

School Name: PS 174Q		District:28	Region:3		
	Approved Budget				
	Fiscal Year July 1, 2023- June 30,2024			Approved Budget	
Expenditures				2023-2024	
A. DONATION-RELATED EXPENSES					
	<u>School Residency Programs:</u>				
	Circle of Dance (K, Gr1, Gr2)			\$4,500	
	NYC Ballet Tales Residency - 1st grade			\$2,000	
	American Ballet Theater (Gr3)			\$1,000	
	3rd grade -New-York Historical Society Residency			\$1,540	
	Inside Broadway - 3rd grade			\$1,680	
	NYC Ballet (Nutmacker, Gr4)			\$1,800	
	Money for TBD fifth grade dance residency: such as 5th grade dance program (Dancing Classrooms or other programs) or Chinese New Year Festival			\$2,500	
	Debate (Gr5)			\$1,000	
	5th grade -New-York Historical Society Residency			\$1,080	
	Subtotal School Residency Programs				17,100
	<u>Assembly:</u>				
	Assembly programming - MLK (tbc)			\$700	
	Other Assembly Programming			\$1,000	
	Assembly decorations and gifts			\$250	
	Sub-Total Assembly				1,950
	<u>General Academic Materials:</u>				
	<i>Technology Support: includes Type to Learn; WorldBook online; A-Z Reading; or CD players, headphones, batteries, cords, etc.</i>			\$700	
	K Science Project - Butterfly Culture			\$500	
	PE Equipment			\$1,000	
	Arts supplies --Cluster			\$1,000	
	Student Planners (Gr 3-5)			\$1,500	
	STEM supplies - Cluster			\$1,000	
	Sub-Total General Academic Materials				5,700
	<u>School Trips</u>				
	Total School Trips (such as Met Opera, Carnegie Hall etc.)			\$1,500	
	Subtotal School Trips				1500
	<u>Other:</u>				
	Recess & Club Supplies			\$1,000	
	Spelling Bee			\$200	
	Math Olympiads			\$500	
	Field Day (insurance & field rental)			\$1,500	
	Field day shirts (PA's share \$2230.80 / \$4075)			\$4,000	
	Bring your parent to School Day - refreshments/supplies			\$200	
	New Victory Membership			\$150	
	Social Emotional Learning materials			\$550	
	Phone System/BlackBoard			\$900	
	Piano Tuning			\$400	
	Staff Appreciation lunch / gifts			\$1,000	
	Principal's Request for New Book for classrooms			\$500	
	In Person Chess Program			\$1,000	
	Water & supplies for Nurse			\$100	
	Sub-Total General Academic Materials				12,000.00
	5th grade class expenses				
	5th grade Trip - Aerospace Museum Trip			\$300	
	5th grade Trip - Zephyr Circus - New Victory Theatre Trip			\$200	
	Yearbook - Lifetouch Shutterfly			\$2,300	
	Fifth Grade Ballroom Dance Director & Teachers Bouquets reimbursement 3-16-2023			\$100	

	Reimbursement for Smooth autograph book			\$900	
	Final Assembly supplies - Chair rentals			\$700	
	Picnic support - Ice cream truck			\$550	
	Senior Shirts/Swag - Reimbursement for smooth senior tees			\$900	
	Sub-Total 5th grade class expenses				5,950.00
	SUB-TOTAL DONATION-RELATED EXPENSES				44,200
	B. FUNDRAISING-RELATED EXPENSES				
	<u>Vendor Deposits/Start-up Costs</u>				
	Meadow Farms/ Chocolate , Candy Fundraiser			\$50	
	Book Fair - Fall			\$6,000	
	School Spirit Clothing			\$100	
	Valentines Day Sale and Raffle (5th grade)			\$1,250	
	Picture Day			\$50	
	Halloween Party			\$1,500	
	Plant Sale/ Mother's Day/Father's Day Pop Up shops			\$200	
	Raffle/Movie Night Event			\$200	
	Read-a-thon awards			\$300	
	Kindergarten Pumpkin Patch			\$350	
	Sub-Total Fundraising-Related Expenses				10,000
	C. GENERAL PA OPERATING EXPENSES				
	Website Domain, Hosting, Wordpress			\$300	
	Communications Support (Email & Zoom)			\$250	
	Hospitality			\$500	
	Operations/Tax Filing			\$600	
	Miscellaneous			\$100	
	Sub-Total Fundraising-Related Expenses				1,750
	TOTAL PROJECTED EXPENDITURES				55,950
	Income				
	A. ANNUAL APPEAL & DUES				
	Annual Appeal & Dues (aka Membership Dues)			\$12,000	
	5th Grade Dues			\$6,000	
	Misc. Donations			\$1,000	
	Sub-Total Annual Appeal & Dues				19,000
	B. FUNDRAISING ACTIVITIES				
	1st Day School Supplies			\$750	
	School Spirit Day			\$5,000	
	School Spirit Clothing			\$1,000	
	Flower Power Holiday Bulb Sale			\$500	
	Pumpkin Patch			\$300	
	Halloween Party			\$4,000	
	Boxtops			\$25	
	Movie Night (possibly two of them)			\$1,800	
	Valentines Day Sale and Raffle (5th grade)			\$4,000	
	Book Fair - Fall			\$8,500	
	Picture Sales			\$4,000	
	Election Day Bake Sale			\$200	
	Read-a-thon			\$5,000	
	Plant Sale/ Mother's Day/Father's Day Pop Up shops			\$700	
	See's Candy Sale			\$120	
	Restaurant fundraisers			\$1,200	
	Sub-Total Fundraising Activities				37,095
	C. OTHER INCOME				
	Bank Interest		100	2	
	Sub-Total Fundraising Activities				2

	TOTAL INCOME			56,097.00	56,097
Prepared By:	J. Wong				
Signature					